

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

77000 Water Commission, ND State**Oper Unit: 770 Water Commission**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
77075 Admin & Support Services	2,454,866.00	2,465,506.00	1,962,556.25	502,949.75	20%
77076 Water & Atmospheric Resource	173,544,397.00	185,635,061.00	70,855,080.68	114,779,980.32	62%
Total Expenditures	175,999,263.00	188,100,567.00	72,817,636.93	115,282,930.07	61%
Expenditures by Funding Source					
General Fund	13,877,247.00	13,970,649.00	9,323,579.15	4,647,069.85	33%
Federal Fund	27,503,962.00	27,507,123.00	22,115,251.02	5,391,871.98	20%
Special Fund	134,618,054.00	146,622,795.00	41,378,806.76	105,243,988.24	72%
Total Expenditures by Source	175,999,263.00	188,100,567.00	72,817,636.93	115,282,930.07	61%